

AUDIT SECTION Performance Data FY2003- FY2005
AUDIT REPORTS ISSUED & QUESTIONED COSTS

FINANCIAL AUDITS	FY2003			FY2004			FY2005		
	REPORTS ISSUED	COSTS AUDITED	COSTS QUESTIONED	REPORTS ISSUED	COSTS AUDITED	COSTS QUESTIONED	REPORTS ISSUED	COSTS AUDITED	COSTS QUESTIONED
Audits of IL State Toll Hwy. Auth. Projects	19	\$22,348,306.87	\$320,907.71	12	\$11,647,596.00	\$84,836.00	4	\$2,464,858.00	\$27,382.00
Planning & Research Project Audits	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$737,806.00	\$0.00
Public Transportation Project Audits	38	\$54,292,096.00	\$118,570.00	11	\$52,793,404.00	\$10,632,001.00	9	\$15,906,697.00	\$5,913.00
Railroad Crossing Safety Project Cost Audits	136	\$13,557,350.52	\$739,673.52	123	\$14,217,756.00	\$1,512,405.00	66	\$8,318,513.00	\$226,065.00
Utility Relocation Project Cost Audits	20	\$8,619,104.27	\$0.00	6	\$4,049,337.00	\$283,385.00	0	\$0.00	\$0.00
Engineering Consultant Project Cost Audits	172	\$149,189,210.61	\$677,171.10	51	\$78,292,738.00	\$218,186.00	25	\$14,188,043.00	\$105,913.00
Other Cost Audits	20	\$121,240,708.80	\$48,172.51	15	\$10,649,825.00	\$18,672.00	6	\$142,315,703.00	\$0.00
City of Chicago Project Cost Audits	18	\$8,782,893.48	\$33,073.95	1	\$136,746.00	\$0.00	3	\$6,308,035.00	\$1,297,029.00
Consultant Proposal Reviews	547	\$313,448,668.17	\$2,838,921.64	526	\$214,656,102.00	\$2,719,354.00	308	\$294,949,684.00	\$1,291,683.00
Engineering Consultant Project Contract Reviews	45	\$37,777,351.80	\$0.00	27	\$38,006,647.00	\$73,968.00	27	\$20,775,715.00	\$538,893.00
TOTALS	1015	\$729,255,690.52	\$4,776,490.43	772	\$424,450,151.00	\$15,542,807.00	450	\$505,965,054.00	\$3,492,878.00

NON-FINANCIAL AUDITS	FY2003			FY2004			FY2005		
	REPORTS ISSUED	COSTS AUDITED	COSTS QUESTIONED	REPORTS ISSUED	COSTS AUDITED	COSTS QUESTIONED	REPORTS ISSUED	COSTS AUDITED	COSTS QUESTIONED
Financial Management	55	\$578,359.93	N/A	15	N/A	N/A	10	N/A	N/A
Construction Project Documentation Reviews	57	N/A	N/A	55	N/A	N/A	56	N/A	N/A
Aeronautics Airport Construction Project Doc. Reviews	1	N/A	N/A	0	N/A	N/A	1	N/A	N/A
Special Audits	2	N/A	N/A	1	N/A	N/A	1	N/A	N/A
Consultant Pre-Award Audits	18	N/A	N/A	4	N/A	N/A	0	N/A	N/A
Consultant Overhead Rate Audits	8	N/A	N/A	7	N/A	N/A	5	N/A	N/A
City/County Agreement Reviews	5	N/A	N/A	16	N/A	N/A	No longer performed.		
Railroad Overhead Rate Audits	1	N/A	N/A	0	N/A	N/A	1	N/A	N/A
TOTALS	147	\$578,359.93		98			74		

FY2003 - Total average savings per auditor: \$217,113.20 (Based on the average number of auditors employed as of 6/30/03 was 22.)

FY2004 - Total average savings per auditor: \$1,036,187 (Based on the number of auditors employed as of 6/30/04 which was 15.)

FY2005 - Total average savings per auditor: \$268,683 (Based on the number of auditors employed as of 6/30/05 which was 13.)